

BATH COUNTY SCHOOL BOARD

AGENDA ITEM: INFORMATION { } ACTION { X } CLOSED MEETING { }

SUBJECT: SUPERINTENDENT’S REPORT – ACTION

Paid Lunch Equity (PLE) and Adult Meal Prices for 2018-2019
– Mrs. Perry

BACKGROUND:

U.S. Department of Agriculture (USDA) regulations (7 CFR 210.14(e)) require school food authorities (SFAs) participating in the National School Lunch Program to ensure sufficient funds are provided to the nonprofit school food service account for meals served to students not eligible for free or reduced price meals. There are two ways to meet this requirement: 1) through the prices charged for “paid” meals, or 2) through other non-federal sources provided to the nonprofit school food service account. SFAs are required to annually review the paid lunch revenue to assure compliance with the paid lunch equity provision.

Bath County PAID student meal prices have not increased since 2013-2014. The 2018-2019 PAID LUNCH EQUITY calculation, along with acknowledgment by the VA SNP State Specialist, direct Bath County to minimally raise PAID student meal prices by 10¢. Currently, USDA FREE student reimbursements are essentially subsidizing PAID student lunches. USDA expects FREE and PAID meal prices to balance.

Adult meal prices were increased SY17-18 by 25¢ from \$2.75 to \$3.00. This increase narrows the ADULT meal price gap of \$3.50, in the majority of Virginia school divisions.

GRADES	PK-5		6-12		Adult	
	Breakfast	Lunch	Breakfast	Lunch	Breakfast	Lunch
SY2017-18	.90	1.65	1.15	1.90	1.50	3.00
Recommendation of 10¢ Increase	1.00	1.75	1.25	2.00	1.50	3.00

RECOMMENDATION(s): Recommend increasing 2018-2019 student meal prices by 10¢.

Recommend not increasing adult meal prices.

SY 2018-19 Non-Federal Contribution Calculator

[Go to Instructions](#)

SY 2018-19 Weighted Average Price Requirement	
Requirement price to the nearest cent	Optional price ROUNDED DOWN to nearest 5 cent
\$ 2.29	\$ 2.25
<i>Note: Above prices are based on adjusting SY 2017-18 price requirement by the 2% rate increase plus the Consumer Price Index (2.31%)</i>	

Current Weighted Average Paid Price	
Enter in the current weighted average paid lunch price. <i>Note: If SFA did not change the weighted average paid lunch price in SY 2011-2012, SY 2012-2013, SY 2013-14, SY 2014-15, SY 2015-16, or SY 2016-17 enter the SY 2010-11 weighted average price. Otherwise, click the link below.</i>	
\$ 1.81	Click here to determine SY 2017-18 weighted average price

Non-Federal Source Contribution Calculator for SY 2018-19		
Enter the total paid lunch count (for all prices). ** Annual Non-Federal Source funds for SY 2018-19 are estimated based on the ACTUAL lunch count entered below		
Enter annual # of Paid Lunches for SY 2016-17**	TOTAL Price Increase for SY 2018-19	TOTAL SY 2018-19 Annual Non-Federal Source Contribution
30,741	\$ 0.44	\$ 13,526.04
<i>Note: Total price increase for SY 2018-19 is based on the difference between the weighted average price entered above and SY 2018-19 rounded DOWN requirement.</i>		

Enter total amount of Non-Federal Source Funds Contributed for SY 2011-12 through SY 2017-18	Annual Non-Federal Source Contribution Requirement for SY 2018-19
	\$ 13,526.04

Price Increase Requirement for SY 2018-19 (with \$0.10 cent cap)	SY 2018-19 Annual Non-Federal Source Contribution (with \$0.10 cent cap)
\$ 0.10	\$ 3,074.10

Remaining Annual Non-Federal Source Contribution carried forward to SY 2019-20
\$ 10,451.94

Remaining Credit carried forward to SY 2019-20
\$ -

[Go to SY 2018-19 REPORT](#)

Note: This tool is created to allow the user to only enter the annual number of paid lunches and the amount of non-Federal Source funds contributed for SY 2018-19. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect annual non-Federal source contribution. Users should not modify the tool's current functionality.